



Haringey Council

Your ref:

Date: 09 September 2011

Our ref:

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Email: Clifford.hart@haringey.gov.uk

Dear Member

Muswell Hill, Alexandra, Fortis Green and Highgate Area Forum and Committee Meeting - Thursday, 15th September, 2011 – Second Despatch

Please find enclosed the following items, which were not available at the time of the original despatch:

No Item

8. MAKING THE DIFFERENCE (TO FOLLOW) (PAGES 1 - 8)

Report of the Director of Place and Sustainability – to advise the Committee of those bids received for funding and seeking the Committee’s prioritisation and agreement to the bids to progress

9. Proposals for the use of additional funding for the repair of potholes (TO FOLLOW) (PAGES 9 - 18)

Report of the Director of Place and Sustainability – to report to the Committee recommending approval of identified locations for repair.

Yours sincerely

Clifford Hart
Committee Manager

Muswell Hill Area Committee

15th September 2011

Report Title: Making the Difference Bids

Report of: Stephen McDonnell, Asst Director Frontline Services

Signed :

Contact Officer : Claire Kowalska, Community Safety and Engagement Manager

Wards(s) affected: Muswell Hill, Highgate,
Alexandra and Fortis Green

Report for: Non-key

1. Purpose of the report (That is, the decision required)

- 1.1. To agree to fund the recommended projects and amounts as outlined in Appendix 1 attached under the Making a Difference fund.

2. Introduction by Cabinet Member (if necessary)

- 2.1 The 'Making the Difference' fund is established to help improve the quality of the local environment and lives of local residents, promoting a lasting impact where possible. A total of £25,000 has been allocated to each of the 7 Committee areas and applications have been invited from recognised or constituted groups. The deadline for receipt of applications was 23 August and there has now been an evaluation process and those applications that meet the criteria will be considered and agreed by each of the 7 Area Committees in the September round of meetings. All projects will be delivered and accounted for within the financial year ending March 2012, with a maximum of £5,000 being given to any individual project.

3. State link(s) with Council Plan Priorities and actions and /or other Strategies:

3.1. The application criteria drew a link between the 5 Rethinking Haringey themes and these, in turn, sit above a myriad of Council and partnership policies and strategies (ref. Appendix 2)

4. Recommendations

4.1. To approve the proposed sums to be awarded as listed on Appendix 1

5. Reason for recommendation(s)

This recommendation is based on a short-listing and scoring exercise and agreed with the relevant Committee Members

6. Other options considered

6.1. None

7. Summary

7.1. It is common practice for a community fund to be available for small, local projects to support engagement and involvement by residents and their associations. A further purpose is also to highlight local issues and to stimulate problem solving. This follows many years in Haringey of the Making the Difference Budget Fund. However, it has been stated that this is likely to be the final year of such funding due to resource constraints.

8. Chief Financial Officer Comments

8.1 A budget of £25,000 has been identified for each Area Committee as part of the 2011-12 budget process. At this point there is no guarantee this budget will continue past 2011-12 and so projects identified should avoid committing the Council to expenditure beyond this year. Any expenditure will also need to comply with existing Council contract standing orders that specify that 3 quotations are required if spend is to exceed £5k."

9. Head of Legal Services Comments

9.1. The protocol covering Area Committees which is incorporated into the Council's Constitution makes it clear that the Area Committees shall be responsible for administering this fund within their respective areas.

<p>10. Head of Procurement Comments –[Required for Procurement Committee] N/A</p>
<p>11. Equalities & Community Cohesion Comments 11.1. Committee Members have given due attention to allocating resources according to local need and compliance with the relevant rules and criteria</p>
<p>12. Consultation 12.1. There has been some consultation with the Voluntary and Community Sector Team, where necessary, to check that bidding groups are recognised or constituted</p>
<p>13. Service Financial Comments 13.1. There is a clearly identified budget for this project which is allocated to and overseen by Frontline Services</p>
<p>14. Use of appendices /Tables and photographs 14.1. App. 1 – Final agreed projects and amounts 14.2. App 2 - Example copy of the short-listing criteria</p>
<p>15. Local Government (Access to Information) Act 1985 15.1. Localism Bill 2010</p>





1 MAKING THE DIFFERENCE FUND 2011-12 (Muswell Hill Area Committee) Appendix

Application Number	Name of Organisation or Group	Project Title/ Description	Total Amount Requested	Committee comments/ recommendations	Confirmed amount
1.	Cranley Gardens Residents Association	Replacement of the 15 cherry trees missing from Cranley Gardens	£3,750.00	Accepted for 9 trees only at £250 each to be planted this year. The Council will plant a further 6 next financial year	£ 2,250.00
2.	Eleanor Road N11 Neighbourhood Watch	Tree planting in Eleanor Road	£1,000.00	Not in the Committee Area. Re-allocated	-
3.	Muswell Hill & Fortis Green Association (MHFGA)	Supply of plants and suitable soil for two community beds (near junction with Pages Lane)	£750.00	Accepted and full amount agreed	£ 750.00
4.	Highgate Society	North Hill Challenge	£5,000.00	Agreed but reduced to £3,750 to reflect value for money as only for a single street	£ 3,750.00
5.	JAN Trust	"Be Healthy and	£3,500.00	Declined on officer advice.	-

Application Number	Name of Organisation or Group	Project Title/ Description	Total Amount Requested	Committee comments/ recommendations	Confirmed amount
		Happy" - activities for socially excluded elderly BAMER women from Haringey		Clients are intended to be sourced from the east of the borough. There appears to be no outreach capacity for those excluded in the west	
6.	Jacksons Lane	How does your Garden Grow? - a 14 week project for children aged 0 - 5 and their families and care givers	£3,985.00	Accepted in full. This builds on previous experience and is educational	£ 3,985.00
7.	Esqua Creative Studio 4	Broadwater Calm Culture Gems	£2,985.00	Does not meet the criteria or the needs of the local area	-
8.	Palace Gates Residents' Association (PGRA)	Construction of raised flower bed on the Palace Gates Triangle N22 7BW	£500.00	Accepted in full as meeting a known problem. They have raised matched funds	£ 500.00
9.	Hillfield - St James Association	Barriers for the Biker Bay	£1,000.00	Revised amount as a more robust solution was needed. Haringey Council will build out and demarcate the curb. Bollards will be put in place to overcome the problem	£ 5,000.00
10.	Friends of Queen's Wood	Restoration of derelict Victorian Toilet Block	£5,000.00	Accepted in full as innovative and meeting a	£ 5,000.00

Application Number	Name of Organisation or Group	Project Title/ Description	Total Amount Requested	Committee comments/ recommendations	Confirmed amount
11.	Muswell Hill Photographic Society	as store room for volunteer resources Renewal of equipment	£3,385.00	need. They are seeking outside funding for a second stage Part funded to assist with cost of renewal of equipment for outreach. Subject to society providing a list of Haringey groups that they would propose to visit in particular young and older peoples groups.	£ 1,758.00
12.	Cranley Dene Court Residents Association	Common-room computer and associated items	£2,006.39	Accepted and full amount agreed as broadening the horizons for residents of sheltered accommodation	£2,007.00
TOTAL AGREED					£ 25,000.00



MAKING THE DIFFERENCE FUND 2011-12

Suggested Application Assessment Form

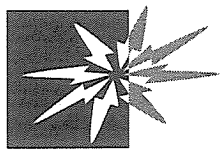
Appendix 2

Project Name	
Organisation	
Area	
Cost	

	Max	Score
How strongly does the project meet Haringey's priorities (Thriving, Healthier, Safer, Sustainable, Empowered)?	3	
Does the project provide evidence of local need and support?	6	
Are the project details SMART (Specific, Measureable, Achievable, Realistic and Time framed)?	5	
Does the project demonstrate value for money?	3	
Does the application demonstrate the capacity to carry out the work within the prescribed timetable?	6	
Does the application demonstrate sufficient understanding of risk and appropriate mitigation?	3	
Total	26	

Area Committee Comments:
Decision:

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Haringey Council

**Muswell Hill, Alexandra, Fortis Green
& Highgate Area Committee**

On 8 September 2011

Report Title: Proposals for the use of additional funding for the repair of potholes

Report of: Lyn Garner, Director of Place and Sustainability

Signed:

Contact Officer: Joan Hancox, Head of Sustainable Transport

Wards(s) affected: Muswell Hill,
Alexandra, Fortis Green & Highgate

Report for: Non-Key Decision

1. Purpose of the report

1.1. To agree the allocation of the £44,950 additional funding provided for road repairs.

2. Recommendations

2.1. That Members agree to allocate the £44,950 for additional road repairs as set out in Appendix 1.

3. Reason for recommendation(s)

3.1. The list of roads has been compiled from suggestions from the public and following an intensive survey of all roads in August 2011. Addressing all the identified potholes will reduce the need for future repairs and help seal the carriageways before the winter weather commences.

3.2. We have identified 93 roads with existing potholes that do not meet our existing intervention levels. In addition to pothole repairs we are recommending the repair of

large areas in Colney Hatch Lane and Connaught Gardens. These are set out in Appendix 1.

3.3. Although the entire length of Muswell Mews has been identified for resurfacing, it is an unclassified road with low volumes of light traffic. We have placed this road on our road resurfacing database, but it should be noted that it is unlikely to be addressed in the foreseeable future, as other roads with greater traffic volumes will be regarded the priority for funding allocations.

3.4. We are also recommending that potholes which have been previously reported but below our intervention levels are also repaired as part of this programme and the value of these comes to £950. These are also set out in Appendix 1.

3.5. The Council has already spent £17,800 on pothole repairs in the area since the start of the financial year and will continue to repair potholes as part of its normal maintenance programme.

4. Chief Financial Officer Comments

4.1 These repairs are being financed by additional funding provided by the Government for road repairs.

5. Head of Legal Services Comments

5.1. There are no legal implications.

6. Consultation

6.1. A presentation was made to the Area Forums in June/July 2011. Information was provided on the Council's website and a news item appeared in the August Haringey People inviting suggestions for road repairs.

7. Use of appendices /Tables and photographs

7.1. Appendix 1: Recommended road repairs

8. Local Government (Access to Information) Act 1985

8.1. Survey results

Appendix 1: Road Repair allocation for Muswell Hill, Alexandra, Fortis Green & Highgate Area Forum & Committee

Allocated £

44,950.00

Pothole Survey and Resident contribution £ 44,710.00
 Previously Reported - Below Intervention £ 950.00
 Other roads identified for repair £ 12,000.00
 Expenditure £ 45,660.00

Wards	Name of Road or Street	Location	Quantity (m ²)	Cost
Alexandra	Alexandra Park Road	Various	8	400
Alexandra	Cranbourne Rd	Various	6	300
Alexandra	Elgin Rd	Various	4	200
Fortis Green	Muswell Road	Various	25	1250
Alexandra	Rosebery Road	Various	19	950
Alexandra	Talbot Road	Various	4	200
Alexandra	The Avenue	Various	21	1050
Alexandra	The Avenue N10	Various	6	300
Alexandra	Vallance Road	Various	25	1250
Fortis Green	Beech Drive N2	o/s 6	1	50
Fortis Green	Beech Drive N2	o/s 1	1	50
Fortis Green	Church Vale N2	o/s 7	1	50
Fortis Green	Coldfall Avenue N10	Various	2	100
Fortis Green	Collingwood Avenue N10	o/s 18	1	50
Fortis Green	Colney Hatch Lane N10	o/s 108 to 118	456	22800
Fortis Green	Coppetts Road N10	Various	8	400
Fortis Green	Creighton Avenue N10	opp 80	1	50
Fortis Green	Creighton Avenue N2	o/s 116	1	50
Fortis Green	Eastern Road N2	o/s 18	1	50
Fortis Green	Everington Road N10	Various	2	100
Fortis Green	Fordington Road	o/s 29	1	50
Fortis Green	Fordington Road N6	o/s 22	1	50
Fortis Green	Fortis Green Avenue N2	Various	7	350
Fortis Green	Fortis Green N10	o/s 9-16 woodside	1	50
Fortis Green	Greenham Road N10	o/s 37	1	50
Fortis Green	Leaside Avenue N10	o/s 34	1	50
Fortis Green	Lynnouth Road N2	Various	2	100
Fortis Green	Marrick Road N10	Various	4	200
Fortis Green	Muswell Road N10	Various	5	250
Fortis Green	Peges Hill N10	o/s 5	1	50
Fortis Green	Queens Lane N10	o/s 261	1	50
Fortis Green	Ringwood Avenue N2	Various	5	250
Fortis Green	Southern Road N2	o/s 6	1	50
Fortis Green	Spring Lane N10	Various	2	100
Fortis Green	Springcroft Avenue N2	Various	2	100
Muswell Hill	St. James Lane N10	Various	8	400
Fortis Green	Twyford Avenue N2	Various	14	700
Fortis Green	Western Road N2	Various	6	300
Fortis Green	Woodberry Crescent N10	o/s 1	1	50
Fortis Green	Woodside Avenue N10	o/s woodside pumping station	1	50
Fortis Green	Bishops Road N6	o/s disable bay	1	50
Highgate	Bishopswood Road N6	Various	9	450
Highgate	Bloomfield Road N6	Various	5	250

Highgate	Broadlands Close N6	Various	3	150
Highgate	Broadlands Road N6	o/s 22-24	1	50
Highgate	Cholmeley Crescent N6	Various	9	450
Highgate	Cholmeley Park N6	Various	3	150
Highgate	Cromwell Place N6	Various	2	100
Highgate	Derewood Road N6	o/s 8	1	50
Highgate	Holmesdale Road N6	Various	2	100
Highgate	Hornsey Lane Cdns N6	Various	6	300
Highgate	Hornsey Lane N6	Various	2	100
Highgate	Langdon Park Road N6	Various	6	300
Highgate	Milton Park N6	Various	3	150
Highgate	Milton Road N6	Various	3	150
Highgate	North Hill Avenue N6	o/s 6	1	50
Highgate	North Road N6	o/s 7	1	50
Highgate	Northwood Road N6	Various	3	150
Highgate	Sheldon Avenue N6	Various	7	350
Highgate	South Close N6	Various	4	200
Highgate	Southwood Avenue N6	o/s 9	1	50
Highgate	Southwood Lane N6	Various	4	200
Highgate	Southwood Lawn Road N6	Various	3	150
Highgate	Stormont Road N6	o/s 2	1	50
Highgate	The Bank N6	Various	4	200
Highgate	View Road N6	Various	6	300
Highgate	Winchester Place N6	adj j/c WP2	1	50
Muswell Hill	Alexandra Gardens N10	opp 76	1	50
Muswell Hill	Avenue Mews N10	j/w princes avenue	1	50
Muswell Hill	Barrington Road N8	Various	2	100
Muswell Hill	Canysfort Road N8	Various	3	150
Muswell Hill	Church Crescent N10	10m from no. 48	1	50
Muswell Hill	Connaught Gardens	o/s 67-71	223	4460
Muswell Hill	Connaught Gardens N10	Various	7	350
Muswell Hill	Farrer Mews N8	Various	2	100
Highgate	Kingsley Place	opp 23	1	50
Muswell Hill	Linden Road N10	Various	6	300
Muswell Hill	Muswell Hill Place N10	Various	2	100
Muswell Hill	New Road N8	adj to L/C N10	1	50
Muswell Hill	Palace Road N8	Various	4	200
Muswell Hill	Priority Avenue N8	j/w priority road	1	50
Muswell Hill	Priority Road N8	Various	5	250
Muswell Hill	Springfield Avenue N10	Various	5	250
Muswell Hill	Wood Vale N10	Various	11	550
Muswell Hill	Woodland Rise N10	Various	2	100
				£ 44,710.00

Other roads recommended for resurfacing

Wards	Name of Road or Street	Location	Quantity (m ²)	Cost
Fortis Green	Muswell Mews N10	Various	600	12000
				£ 12,000.00

Previously Reported - Below Intervention	Muswell Hill	Muswell Hill Road N10	1		Further location details: Near 104 Muswell Hill Road, N10 3JR near the top of the hill heading toward Muswell Hill.	A very serious pothole has developed in Muswell Hill Road. It's about 18" by 8" and about 6" deep. It is very close to a road hump/reserve and thus would easily be missed by any vehicle. A motorbike or cyclist would stand no chance if they hit this. Near	£ 50.00
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Previously Reported - Below Intervention	Muswell Hill	Park Road N8	1	<p>Further location details: The 'locate on map' feature was not working. The location is outside number 125 Park Road, N8.</p>	<p>I live in Park Road, N8, where there are 2 large potholes in the road (outside number 125 Park Road). Every time the W7 buses or heavy lorries (of which there are many all day every day) go over these, they cause serious vibrations to the houses located</p>	£	50.00
Previously Reported - Below Intervention	Alexandra	Albert Road N22	1	<p>Further location details: <input type="checkbox"/> Link to map (copy and paste into browser): http://www.streetmap.co.uk/newmap.srf?x=529173&y=190566</p>	<p>A hole that spans the road has not been refilled properly.</p>	£	50.00
Previously Reported - Below Intervention	Alexandra	Albert Road N22	1	<p>Further location details: <input type="checkbox"/> bottom of alexandra park road and opposite 260 albert road <input type="checkbox"/> Link to map (copy and paste into browser): http://www.streetmap.co.uk/newmap.srf?x=529177&y=190575</p>	<p>Due to recent roadworks/repairs there is a strip on the road outside 260 which has sunk and as vehicles pass by they catch it which causes heavy vibrations for the houses/flats nearby.</p>	£	50.00
Previously Reported - Below Intervention	Alexandra	Alexandra Park Road N10	1	<p>Further location details: <input type="checkbox"/> Link to map (copy and paste into browser): http://www.streetmap.co.uk/newmap.srf?x=529173&y=190567</p>	<p>Hole across the road, it is still there.</p>	£	50.00
Previously Reported - Below Intervention	Alexandra	Alexandra Park Road N10	1	<p>Further location details: <input type="checkbox"/> Link to map (copy and paste into browser): http://www.streetmap.co.uk/newmap.srf?x=529174&y=190565</p>	<p>Deep hole across the road.</p>	£	50.00
Previously Reported - Below Intervention	Alexandra	Goodwyns Vale N10	1	<p>Further location details: <input type="checkbox"/> Link to map (copy and paste into browser): http://www.streetmap.co.uk/newmap.srf?x=529174&y=190565</p>	<p>large dangerous hole opened up 10 mtrs past 38 Goodwyns Vale towards junction with Weatherall/Crosvenor</p>	£	50.00
Previously Reported - Below Intervention	Fortis Green	Coppetts Road N10	1	<p>Further location details: All along Coppetts Road generally, particularly near Gilson Place</p>	<p>Pot holes on Coppetts Road</p>	£	50.00
Previously Reported - Below Intervention	Fortis Green	Everington Road N10	1	<p>Further location details: see above <input type="checkbox"/> Link to map (copy and paste into browser): http://www.streetmap.co.uk/newmap.srf?x=527895&y=190361</p>	<p>pothole on road in front of 30 Everington Road N10</p>	£	50.00
Previously Reported - Below Intervention	Fortis Green	Everington Road N10	1	<p>Further location details: <input type="checkbox"/> Link to map (copy and paste into browser): http://www.streetmap.co.uk/newmap.srf?x=527892&y=190364</p>	<p>large potholes on road in front of 30 and 33 Everington Road, N10</p>	£	50.00

Previously Reported - Below Intervention	Highgate	Church Road N6	1	Church Road, N6 Highgate Further location details: On cobblestone crossing in front of old police station. Link to map (copy and paste into browser): http://www.streetmap.co.uk/newmap.srf?x=528266&y=186294	Cobblestones dislodged and causing dangerous obstruction for pedestrians and drivers	£ 50.00
Previously Reported - Below Intervention	Highgate	Hampstead Lane N6	1	Further location details: 24 Hampstead Lane London n6	The potholes on Hampstead Lane outside no 24. The road has become very worn with serious potholes. This is wear but also the current building of Alsop House and the continuous pounding of lorries delivering materials to this current building site has left	£ 50.00
Previously Reported - Below Intervention	Highgate	Hampstead Lane N6	1	From Hampstead Lane going towards North Wood particular 1st turning of Bishopswood Road and pass the 2nd also.	Very bad for cyclists can this be looked at urgently as it is very dangerous.	£ 50.00
Previously Reported - Below Intervention	Highgate	Highgate High Street N6	1	Outside number 35	Pot hole/sunken manhole/drain - when it rains all pedestrians get soaked.	£ 50.00
Previously Reported - Below Intervention	Highgate	Hornsey Lane N6	1	Hornsey Lane, N6 Highgate Further location details: The whole road is very bad. Link to map (copy and paste into browser): http://www.streetmap.co.uk/newmap.srf?x=528804&y=187793	Hornsey Lane is covered in dangerous potholes. Its only a matter of time before someone is hurt.	£ 50.00
Previously Reported - Below Intervention	Highgate	Southwood Avenue N6	1	O/S 13 Southwood Avenue, N6 Highgate Further location details: There is another pothole forming next to the main one- so repair both at the same time. Link to map (copy and paste into browser): http://www.streetmap.co.uk/newmap.srf?x=528708&y=187902	There is a pothole in Southwood Avenue outside our house	£ 50.00
						£ 950.00

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